

# Skelton-cum-Newby Parish Council

## Budget 2022-23

AGREED 14th January 2022

	2021-22 Budget	2021-22 <i>Projected</i>	2022-23	Budget Increase/Decrease	
Expenditure	£	£	£	£	%
Clerk's Salary inc PAYE	2,553.00	2,335.00	<b>2,595.00</b>	42.00	1.6
Office, Expenses and Training	650.00	640.00	<b>675.00</b>	25.00	3.8
Payroll Administration	120.00	120.00	<b>120.00</b>	0.00	0.0
Auditing	0.00	186.00	<b>200.00</b>	200.00	0.0
Insurance	550.00	544.00	<b>575.00</b>	25.00	4.5
YLCA Membership	132.00	131.00	<b>133.00</b>	1.00	0.8
Data Protection and websire	40.00	598.00	<b>160.00</b>	120.00	300.0
Village maintenance inc pond, plants	570.00	350.00	<b>550.00</b>	-20.00	-3.5
Reading Room expenses	800.00	3,700.00	<b>4,000.00</b>	3,200.00	400.0
Section 137 Payments	300.00	0.00	<b>300.00</b>	0.00	n/a
Misc expenditure	50.00	0.00	<b>0.00</b>	-50.00	-100.0
<b>Total</b>	<b>5,765.00</b>	<b>8,604.00</b>	<b>9,308.00</b>	3,543.00	61.5
<b>Income</b>					
Reading Room hires / events	750.00	352.00	<b>900.00</b>	150.00	20.0
Harrogate BC Precept	5,015.00	5,015.00	<b>2,508.00</b>	-2,507.00	-50.0
Contribution from core funds	0.00	0.00	<b>5,900.00</b>	5,900.00	0.0
<b>TOTAL INCOME</b>	<b>5,765.00</b>	<b>5,367.00</b>	<b>9,308.00</b>	3,543.00	66.0