

# Skelton-cum-Newby Parish Council

## Budget 2023-24

*APPROVED at Jan 2023 meeting*

	<b>2022-23</b>	<b>2022-23</b>	<b>2023-24</b>	Budget	
	<b>Budget</b>	<b>Projected</b>		Increase/Decrease	
<b>Expenditure</b>	£	£	£	£	%
Clerk's Salary inc PAYE	2,595.00	2,449.00	<b>3,230.00</b>	635.00	24.5
Office, Expenses and Training	675.00	820.00	<b>750.00</b>	75.00	11.1
Payroll Administration	120.00	120.00	<b>120.00</b>	0.00	0.0
Auditing	200.00	186.00	<b>200.00</b>	0.00	0.0
Insurance	575.00	580.00	<b>650.00</b>	75.00	13.0
YLCA Membership	133.00	133.00	<b>135.00</b>	2.00	1.5
Data Protection and websire	160.00	161.00	<b>211.00</b>	51.00	31.9
Village maintenance inc pond, plants	550.00	310.00	<b>550.00</b>	0.00	0.0
Reading Room expenses	4,000.00	3,300.00	<b>4,000.00</b>	0.00	0.0
Section 137 Payments	300.00	0.00	<b>300.00</b>	0.00	n/a
Bank charges	0.00	140.00	<b>72.00</b>	72.00	n/a
Misc expenditure	0.00	2,850.00	<b>0.00</b>	0.00	n/a
<b>Total</b>	<b>9,308.00</b>	<b>11,049.00</b>	<b>10,218.00</b>	910.00	9.8
<b>Income</b>					
Reading Room hires / events	900.00	1,780.00	<b>1,500.00</b>	600.00	66.7
Harrogate BC Precept	2,508.00	2,508.00	<b>2,508.00</b>	0.00	0.0
Contribution from core funds	5,900.00	6,761.00	<b>6,210.00</b>	310.00	0.0
<b>TOTAL INCOME</b>	<b>9,308.00</b>	<b>11,049.00</b>	<b>10,218.00</b>	910.00	8.2