Skelton-cum-Newby Parish Council
Budget 2026-27

Draft for October meeting	**2025-26 Budget**	***2025-26 Projected***	**2026-27**	Budget Increase/Decrease	
Expenditure	£	*£*	**£**	£	%
Clerk's Salary inc PAYE	**3,633.00**	*3,793.00*	**3,907.00**	274.00	7.5
Office, Expenses and Training	**800.00**	*900.00*	**850.00**	50.00	6.3
Payroll Administration	**160.00**	*160.00*	**150.00**	-10.00	-6.3
Auditing	**140.00**	*120.00*	**130.00**	-10.00	0.0
Insurance	**720.00**	*709.02*	**750.00**	30.00	4.2
YLCA Membership	**145.00**	*154.00*	**160.00**	15.00	10.3
Data Protection and website	**300.00**	*271.00*	**300.00**	0.00	0.0
Village maintenance inc pond, plants	**1,500.00**	*1,250.00*	**1,200.00**	-300.00	-20.0
Reading Room expenses	**1,500.00**	*2,200.00*	**1,750.00**	250.00	16.7
Section 137 Payments	**300.00**	*200.00*	**300.00**	0.00	0.0
Bank charges	**144.00**	*144.00*	**144.00**	0.00	0.0
Misc expenditure	**0.00**	*0.00*	**0.00**	0.00	n/a
Total	**9,342.00**	***9,901.02***	**9,641.00**	299.00	3.2
Income					
Reading Room hires / events	**800.00**	*500.00*	**600.00**	-200.00	-25.0
NYC Precept	**5,016.00**	*5,016.00*	**6,688.00**	1,672.00	33.3
NYC Grass cutting support	**180.00**	*169.10*	**180.00**	0.00	0.0
Contribution from core funds	***3,346.00***	*4,215.92*	***2,173.00***	*-1,173.00*	-35.1
TOTAL INCOME	**9,342.00**	**9,901.02**	**9,641.00**	299.00	3.0
Reserves at year end		*6,242.00*	*4,069.00*		